North County Recreation and Park District
Budget Committee
AGENDA
Thursday, November 12, 2026
3:00 P.M.
North County Recreation Center, 11261 Crane St., Castroville

1. **CALL TO ORDER**

2. **ROLL CALL**
   Budget Committee Directors: Jacqueline C. Simon, President; William Eldredge, Board Director
   Staff: Alex López, GM/Board Secretary; Arselia Parra, Finance and Admin Director

3. **CONSENT AGENDA**
   November 12, 2026 Budget Committee Agenda
   July 20, 2026 Budget Committee Meeting Minutes

4. **PUBLIC COMMENTS ON NON- AGENDA ITEMS**

5. **OLD BUSINESS:**

6. **NEW BUSINESS:**
   6.1. Review Capital Improvement Projects
   6.2. Review Employee Incentives for FY2026-2027

7. **ADJOURN MEETING**

831-633-3084
www.ncrpd.org